

CALIFORNIA Scaling Up Multi-Tiered System of Support Statewide (CA SUMS)

Grant Name	Phase 3 Sub-Grant (Region, COE, Consortium A, B, C, School Cohort A, B, C):
LEA	Gateway Community Charters
Lead LEA Name:	Dr. Heather Gold
Fiscal Agent Contact Name & Email:	Valori Rogers, valori.rogers@gcccharters.org

This budget should list all initiative expenditures for grant funds for the proposed initiative's three years. Add additional rows as needed.

Object Code	Object of Expenditure	Proposed Expenditures					Total Proposed Expenditures
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
1000-1999	Certificated Salaries						\$0.00
2000-2999	Classified Salaries						\$0.00
3000-3999	Employee Benefits						\$0.00
4000-4999	Books and Supplies						\$0.00
5000-5999	Services and Other Operating Expenditures		\$85,373.67	\$85,373.67	\$85,373.67		\$256,121.01
SUBTOTAL		\$0.00	\$85,373.67	\$85,373.67	\$85,373.67	\$0.00	\$256,121.01
	Indirect Costs (5.55%) Cannot exceed approved		\$19,626.33	\$19,626.33	\$19,626.33		\$58,878.99
TOTAL			\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$315,000.00